

ABERDEEN CITY REGION DEAL:

Powering Tomorrow's World

Report Name	Aberdeen City Region Deal Progress Update
Lead Officer	Richard Sweetnam, Chief Officer, ACC
Report Author	Julie Richards-Wood, CRD Programme Manager ACC
Date of Report	8 February 2019
Governance	City Region Deal Joint Committee

1:	Purpose of the Report
<p>To update the Joint Committee on the progress of the City Region Deal and its constituent workstreams, through the body of the report and its appendices:</p> <ul style="list-style-type: none">i. <u>Appendix 1</u> – Programme Dashboardii. <u>Appendix 2</u> – Benefits Monitoring Dashboard & Reportiii. <u>Appendix 3</u> –The response to UK and Scottish Governments on the Oil & Gas Technology Centre (OGTC) 18 Month Checkpoint Review.	

2:	Recommendations for Action
<p>It is recommended that the Joint Committee:</p> <ul style="list-style-type: none">i. Notes the content of the report, its appendices, and the progress made.ii. Note and endorse the two conditions which are to be included within the Oil & Gas Technology Centre Business Case, as a result of the 18 Month Checkpoint review as set out in Appendix 3 to this report.	

3:	Summary of Key Information
Programme Dashboard	
3.1 Key milestones achieved this quarter	
<ul style="list-style-type: none">i. Aberdeen's CRD's Annual Report is published on www.abzdeal.comii. Stag 1 approved December 2018	

3:	Summary of Key Information
	<ul style="list-style-type: none"> iii. Food for Innovation Business Case approved January 2019 iv. Duct Digital Business case approved January 2019 with conditions v. Full Fibre Infrastructure Business Case approved January 2019 vi. Bio-therapeutic Hub Launch Dec 2018 vii. Launch of De-commissioning Centre January 2019 <p>3.2 Workstream updates</p> <p>Updates on the progress of individual workstreams and projects are contained in the Programme Dashboard in Appendix 1.</p> <p>3.3 Digital Programme</p> <ul style="list-style-type: none"> i. On 30th August, this Committee requested a briefing paper illustrating all that was currently happening in digital connectivity in the region which would include details of further opportunities and gaps. Developments in this area are currently underway and a report will be provided to Joint Committee once these concepts and plans have been developed further. <p>3.4 Benefits Realisation Dashboard</p> <ul style="list-style-type: none"> i. The benefits of the City Region Deal are contained in the Benefits Dashboard in Appendix 2. The Benefits Dashboard will be reported each quarter, although some measures within it will only be updated six-monthly or annually. The report monitors the agreed benefits for those projects where business cases have been approved and the projects are in implementation stage. Further work is planned in the coming months including a workshop for Project Leads with the Equalities Commission. <p>3.5 The Oil & Gas Technology Centre (OGTC)</p> <p>As reported at November’s Committee, the UK Government and Scottish Government issued a joint letter to the Aberdeen City Region Deal detailing the conditions it requires to be met in order to continue the current funding model. The response to this letter is noted in Appendix 3 of this report.</p>

4:	Finance and Risk
	<ul style="list-style-type: none"> i. Project-specific financial implications are included in Appendix 1. There are no other financial implications of this report.